APPENDIX B Summary of Detailed Actions in Budget

_		2010 1017	-1L	
	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly			*	
2018-2020 Base Budget, Chapter 836	\$43,490,238	\$0	\$43,490,238	224.00
Adopted Increases	40	0.0	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	φ∪ \$0	\$ 0	0.00
CHAPTER 1, AS ADOPTED	\$43,490,238	\$0	\$43,490,238	224.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts	0.00%	3.33 %	0.00%	0.007,0
2018-2020 Base Budget, Chapter 836	\$11,801,167	\$1,256,883	\$13,058,050	132.00
Adopted Increases	V.1,001,101	V 1,200,000	4.0,000,000	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ	Ψ	Ψο	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$11,801,167	\$1,256,883	\$13,058,050	132.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program	0.0076	0.0076	0.0076	0.0070
2018-2020 Base Budget, Chapter 836	\$0	\$1,505,990	\$1,505,990	11.50
		ψ1,000,000	\$1,000,000	11.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	φυ	\$0	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$ 0	\$ 0	0.00
Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$0	\$1,505,990	\$1,505,990	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police	0.0070	0.0070	0.0070	0.0070
2018-2020 Base Budget, Chapter 836	\$9,970,572	\$0	\$9,970,572	108.00
Adopted Increases	ψ3,310,312	Ψ0	ψ9,510,512	100.00
No Increases	\$0	\$0	\$0	0.00
_	\$0	\$0	\$0	0.00
Total Increases	φυ	\$0	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
CHAPTER 1, AS ADOPTED	\$9,970,572	\$0	\$9,970,572	108.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Automated Systems	0.0070	0.0070	0.0076	0.0070
2018-2020 Base Budget, Chapter 836	\$3,438,843	\$278,559	\$3,717,402	19.00
Adopted Increases	ψ5,450,045	ΨΣ10,000	ψ0,717,402	13.00
No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	φυ	ΨΟ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0 \$0	\$0	0.00
	\$0	\$0	\$0	
Total: Adopted Amendments				0.00
CHAPTER 1, AS ADOPTED	\$3,438,843	\$278,559	\$3,717,402	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Division of Legislative Services	¢c 500 400	¢20.024	#C C40 000	EC 00
2018-2020 Base Budget, Chapter 836	\$6,592,199	\$20,034	\$6,612,233	56.00
Adopted Increases Chesapeake Bay Restoration Fund	\$0	\$310,000	\$310,000	0.00
	\$0	\$310,000	\$310,000	0.00
Total Increases	\$ 0	\$310,000	\$310,000	0.00
Adopted Decreases	¢0	C O	ΦO	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0	0.00
Total Decreases	•	·	\$0	0.00
Total: Adopted Amendments	\$0	\$310,000	\$310,000	0.00
CHAPTER 1, AS ADOPTED	\$6,592,199	\$330,034	\$6,922,233	56.00
Percentage Change	0.00%	1547.37%	4.69%	0.00%
Capitol Square Preservation Council	* 040.4 7 0	**	A040 470	
2018-2020 Base Budget, Chapter 836	\$218,472	\$0	\$218,472	2.00
Adopted Increases			•-	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	<u>\$0</u>	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$218,472	\$0	\$218,472	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Disability Commission				
2018-2020 Base Budget, Chapter 836	\$25,649	\$0	\$25,649	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$25,649	\$0	\$25,649	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2018-2020 Base Budget, Chapter 836	\$50,768	\$0	\$50,768	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$50,768	\$0	\$50,768	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2018-2020 Base Budget, Chapter 836	\$219,775	\$0	\$219,775	2.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
CHAPTER 1, AS ADOPTED	\$219,775	\$0	\$219,775	2.00
	0.00%	0.00%	0.00%	0.00%
Percentage Change Commissioners for Promotion of Uniformity of Legis		U.UU 70	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legis 2018-2020 Base Budget, Chapter 836	\$87,520	\$0	\$87,520	0.00
zu 10-zuzu base buuyet, Chapter 030	φο1,320	φU	φ01,3 2 U	0.00

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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases	\$0	\$ 0	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	# 0	ФО.	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$87,520	\$0	\$87,520	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission	040.040	**	* 40.040	
2018-2020 Base Budget, Chapter 836	\$10,246	\$0	\$10,246	0.00
Adopted Increases	00	ФО.	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$10,246	\$0	\$10,246	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission				
2018-2020 Base Budget, Chapter 836	\$21,645	\$0	\$21,645	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$21,645	\$0	\$21,645	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission				
2018-2020 Base Budget, Chapter 836	\$69,589	\$24,097	\$93,686	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$69,589	\$24,097	\$93,686	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council				
2018-2020 Base Budget, Chapter 836	\$203,746	\$0	\$203,746	1.50
Adopted Increases			,,	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	Ψ*	Ψ.	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$ 0	\$ 0	0.00
Total: Adopted Amendments	\$203,746	\$0	\$203,746	1.50
CHAPTER 1, AS ADOPTED				
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission	¢04.000	**	\$04.000	0.00
2018-2020 Base Budget, Chapter 836	\$21,269	\$0	\$21,269	0.00
Adopted Increases	*~	**	**	2.5-
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0 \$24,360	\$0 \$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$21,269 0.00%	0.00%	\$21,269 0.00%	0.00 0.00%
Percentage Change Brown v. Board of Education	0.00%	0.00%	0.00%	0.00%
2018-2020 Base Budget, Chapter 836	\$25,339	\$0	\$25,339	0.00
	φ25,559	φυ	Ψ2J,333	0.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0 \$0	\$0 \$0	\$0	0.00
	Φ0	φυ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0 \$0	\$ 0	0.00
CHAPTER 1, AS ADOPTED	\$25,339	\$0	\$25,339	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Sesquicentennial of the American Civil War Co		0.00%	0.00%	0.00%
2018-2020 Base Budget, Chapter 836	\$0 so	\$0	\$0	1.00
_	\$ 0	ΨU	φυ	1.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases Adopted Decreases	φυ	φυ	φυ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$0	\$ 0	0.00
•	\$0	\$0	\$0	1.00
CHAPTER 1, AS ADOPTED	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /6
Commission on Unemployment Compensation	\$6,073	\$0	\$6,073	0.00
2018-2020 Base Budget, Chapter 836 Adopted Increases	ψ0,073	Ψ	Ψ0,073	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Φ0	φυ	φυ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$0	\$ 0	0.00
Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$6,073	\$0	\$6,073	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Small Business Commission	0.00 /6	0.0070	0.0076	0.0076
2018-2020 Base Budget, Chapter 836	\$15,264	\$0	\$15,264	0.00
	ψ10,204		ψ10,204	
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	ΨΟ	Ψ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$0	\$ 0	0.00
Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$15,264	\$0	\$15,264	0.00
	0.00%	0.00%	0.00%	0.00%
Percentage Change Commission on Electric Utility Restructuring	0.00 %	J.UU /0	J.UU /0	0.00%
	\$10,015	\$0	\$10,015	0.00
2018-2020 Base Budget, Chapter 836	ψ10,013	Ψ	ψ10,013	0.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i utai iiiui cases	ΨΟ	φυ	φυ	0.00

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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	ФО.	Φ0	# 0	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases Total: Adopted Amendments	\$0 \$0	\$0 \$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission	0.0078	0.0076	0.0076	0.0076
2018-2020 Base Budget, Chapter 836	\$12,160	\$0	\$12,160	0.00
Adopted Increases	Ψ12,10 0	Ψ0	Ψ12,100	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$12,160	\$0	\$12,160	0.00
·	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules 2018-2020 Base Budget, Chapter 836	\$10,015	\$0	\$10,015	0.00
<u> </u>	\$10,015	20	\$10,015	0.00
Adopted Increases	ΦO	# 0	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases		•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$10,015	\$0	\$10,015	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Virginia Bicentennial of the American War of 1812				
2018-2020 Base Budget, Chapter 836	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Autism Advisory Council				
2018-2020 Base Budget, Chapter 836	\$6,478	\$0	\$6,478	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$6,478	\$0	\$6,478	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Conflict of Interest and Ethics Advisory Council	il Governor Veto			
2018-2020 Base Budget, Chapter 836	\$598,000	\$0	\$598,000	5.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	•	•		

		2018 1017	AL .	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$598,000	\$0	\$598,000	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission for the Commoration of he Centennial of Vote	Women's Right to			
2018-2020 Base Budget, Chapter 836	\$0	\$0	\$0	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Transportation Accountability				
2018-2020 Base Budget, Chapter 836	\$28,200	\$0	\$28,200	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$0	\$ 0	0.00
CHAPTER 1, AS ADOPTED	\$28,200	\$0	\$28,200	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
c c		0.00 /6	0.00 /6	0.00 /6
Comm. On Econ. Oppty for VA's in Aspiring & Diverse	\$10,560	\$0	\$10,560	0.00
2018-2020 Base Budget, Chapter 836	\$10,560	φυ	\$10,560	0.00
Adopted Increases	# 0	ФО.	# 0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases		•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$10,560	\$0	\$10,560	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission				
2018-2020 Base Budget, Chapter 836	\$330,217	\$0	\$330,217	1.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$330,217	\$0	\$330,217	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2018-2020 Base Budget, Chapter 836	\$764,260	\$0	\$764,260	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
. 0.0 00000	~~	~~	Ψ	3.30

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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Φ0	00	A 0	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	\$0	\$0 \$0	\$0	0.00
Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$764,260	\$0	\$764,260	6.00
•	0.00%	0.00%	0.00%	0.00%
Percentage Change Virginia Commission on Youth	0.0076	0.0076	0.0076	0.0076
2018-2020 Base Budget, Chapter 836	\$348,297	\$0	\$348,297	3.00
Adopted Increases	ψ540,231	Ψ0	ψ540,231	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ	Ψ	Ψΰ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
	\$348,297	\$0	\$348,297	3.00
CHAPTER 1, AS ADOPTED	•	·		
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission	₹700 €25	\$407.0F0	₹007.004	40.00
2018-2020 Base Budget, Chapter 836	\$789,635	\$137,656	\$927,291	10.00
Adopted Increases	•	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$789,635	\$137,656	\$927,291	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2018-2020 Base Budget, Chapter 836	\$4,224,728	\$115,717	\$4,340,445	39.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$4,224,728	\$115,717	\$4,340,445	39.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2018-2020 Base Budget, Chapter 836	\$741,028	\$0	\$741,028	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$741,028	\$0	\$741,028	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account	0.0070	3.00 /0	3.0070	0.0070
2018-2020 Base Budget, Chapter 836	\$165,715	\$0	\$165,715	1.00
Adopted Increases	ψ,,,,,,	Ψ0	¥100,710	1.30
No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	ΦО	ΦU	Φυ	0.00

2018 TOTAL

		2018 TOT	AL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$165,715	\$0	\$165,715	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department				
Chapter 836	\$84,307,682	\$3,338,936	\$87,646,618	622.00
Adopted Amendments				
Total Increases	\$0	\$310,000	\$310,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$310,000	\$310,000	0.00
CHAPTER 1, AS ADOPTED	\$84,307,682	\$3,648,936	\$87,956,618	622.00
Percentage Change	0.00%	9.28%	0.35%	0.00%
Judicial Department				
Supreme Court			*	
2018-2020 Base Budget, Chapter 836	\$37,665,498	\$9,310,958	\$46,976,456	156.63
Adopted Increases No Increases	0.2	\$0	Φ0	0.00
	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases No Decreases	0.2	\$0	Φ0	0.00
	\$0 \$0	\$0	\$0 \$0	0.00
Total Decreases	Φ0 \$0	\$0 \$0	\$0	0.00
Total: Adopted Amendments	\$37,665,498	\$0 \$9,310,958	\$46,976,456	0.00 156.63
CHAPTER 1, AS ADOPTED	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /6
Court of Appeals of Virginia	\$9,569,657	\$0	\$9,569,657	69.13
2018-2020 Base Budget, Chapter 836	φ9,303,031	φυ	ψ3,303,031	
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$9,569,657	\$0	\$9,569,657	69.13
Percentage Change	0.00%	0.00%	0.00%	0.00%
Circuit Courts	0.0070	0.0070	0.0070	0.0070
2018-2020 Base Budget, Chapter 836	\$113,665,662	\$5,000	\$113,670,662	165.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$113,665,662	\$5,000	\$113,670,662	165.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
General District Courts				
2018-2020 Base Budget, Chapter 836	\$111,305,772	\$0	\$111,305,772	1,056.10
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

	2010 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	0 0	00	# 0	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	·		• •	
Total: Adopted Amendments	\$0 \$111,305,772	\$0 \$0	\$0 \$111,305,772	0.00 1,056.10
CHAPTER 1, AS ADOPTED	0.00%	0.00%	0.00%	0.00%
Percentage Change Juvenile & Domestic Relations District Courts	0.00%	0.00%	0.00%	0.00%
	\$95,408,588	\$0	\$95,408,588	617.10
2018-2020 Base Budget, Chapter 836	433,400,300	φυ	φ33,400,300	
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0	0.00
Total Increases	\$0	ΦΟ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0	0.00
Total Decreases	·		·	
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$95,408,588	\$0	\$95,408,588	617.10
Percentage Change	0.00%	0.00%	0.00%	0.00%
Combined District Courts	*** ***		*** ***	
2018-2020 Base Budget, Chapter 836	\$26,300,126	\$0	\$26,300,126	204.55
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$ 0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$26,300,126	\$0	\$26,300,126	204.55
Percentage Change	0.00%	0.00%	0.00%	0.00%
Magistrate System				
2018-2020 Base Budget, Chapter 836	\$32,539,816	\$0	\$32,539,816	446.20
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$32,539,816	\$0	\$32,539,816	446.20
Percentage Change	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners				
2018-2020 Base Budget, Chapter 836	\$0	\$1,677,263	\$1,677,263	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases		\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$1,677,263	\$1,677,263	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission				212370
2018-2020 Base Budget, Chapter 836	\$639,629	\$0	\$639,629	3.00
Adopted Increases		**	* , * - *	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
I Utal IIIUI Eases	φυ	φυ	φυ	0.00

	2010 10172			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$639,629	\$0	\$639,629	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission				
2018-2020 Base Budget, Chapter 836	\$49,127,888	\$11,989	\$49,139,877	546.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$49,127,888	\$11,989	\$49,139,877	546.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission				
2018-2020 Base Budget, Chapter 836	\$1,091,142	\$70,031	\$1,161,173	10.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,091,142	\$70,031	\$1,161,173	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State Bar				
2018-2020 Base Budget, Chapter 836	\$4,791,644	\$22,185,813	\$26,977,457	89.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$4,791,644	\$22,185,813	\$26,977,457	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account				
2018-2020 Base Budget, Chapter 836	\$3,502,395	\$0	\$3,502,395	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Revert Criminal Fund balances	Language	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$3,502,395	\$0	\$3,502,395	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

	ZUIO TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Total: Judicial Department				
Chapter 836	\$485,607,817	\$33,261,054	\$518,868,871	3,371.71
Adopted Amendments	-			•
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$485,607,817	\$33,261,054	\$518,868,871	3,371.71
Percentage Change	0.00%	0.00%	0.00%	0.00%
Executive Offices				
ffice of the Governor				
2018-2020 Base Budget, Chapter 836	\$5,151,806	\$151,884	\$5,303,690	43.0
Adopted Increases				
No Increases	\$0	\$0	\$0	0.0
Total Increases	\$0	\$0	\$0	0.0
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.0
Total: Adopted Amendments	\$0	\$0	\$0	0.0
CHAPTER 1, AS ADOPTED	\$5,151,806	\$151,884	\$5,303,690	43.0
Percentage Change	0.00%	0.00%	0.00%	0.00%
ieutenant Governor				
2018-2020 Base Budget, Chapter 836	\$368,967	\$0	\$368,967	4.00
Adopted Increases	. ,	•	• •	
No Increases	\$0	\$0	\$0	0.0
Total Increases	\$0	\$0	\$0	0.0
Adopted Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	0.00
Total Decreases	* -	* -		
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$368,967	\$0	\$368,967	4.0
Percentage Change	0.00%	0.00%	0.00%	0.00%
ttorney General and Department of Law				
2018-2020 Base Budget, Chapter 836	\$22,828,509	\$25,001,767	\$47,830,276	412.0
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.0
Total: Adopted Amendments	\$0	\$0	\$0	0.0
CHAPTER 1, AS ADOPTED	\$22,828,509	\$25,001,767	\$47,830,276	412.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
ttorney General - Division of Debt Collection				
2018-2020 Base Budget, Chapter 836	\$0	\$2,512,562	\$2,512,562	26.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	**	**	3.0
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.0
	\$0	\$ 0	\$ 0	0.0 0.0
Total: Adopted Amendments	\$0	\$2,512,562	\$2,512,562	26.0
CHAPTER 1, AS ADOPTED	·			
Percentage Change	0.00%	0.00%	0.00%	0.00%
ecretary of the Commonwealth	AA AAF	^^		
2018-2020 Base Budget, Chapter 836	\$2,095,265	\$88,883	\$2,184,148	17.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases	General Fund	Nongeneral Fund	Total	Total I I E
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$2,095,265	\$88,883	\$2,184,148	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Office of the State Inspector General				
2018-2020 Base Budget, Chapter 836	\$4,485,978	\$2,134,017	\$6,619,995	40.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases		•-		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$4,485,978	\$2,134,017	\$6,619,995	40.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
nterstate Organization Contributions	*400.000	**	* 400.000	
2018-2020 Base Budget, Chapter 836	\$190,938	\$0	\$190,938	0.00
Adopted Increases	•	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	40	ФО.	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0 \$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$190,938 0.00%	\$0 0.00%	\$190,938 0.00%	0.00%
Percentage Change	0.0078	0.0070	0.0078	0.0078
Total: Executive Offices				
		\$29,889,113	\$65,010,576	542.00
Chapter 836	\$35,121,463			
Chapter 836 Adopted Amendments				
Adopted Amendments Total Increases	\$35,121,463 	\$0	\$0	0.00
Adopted Amendments Total Increases Total Decreases	\$0 \$0	\$0	\$0	0.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$0 \$0 \$0	\$0 \$0	\$0 \$0	0.00 0.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$0 \$0 \$0 \$35,121,463	\$0	\$0	0.00 0.00 542.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments	\$0 \$0 \$0	\$0 \$0	\$0 \$0	0.00 0.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$0 \$0 \$0 \$35,121,463	\$0 \$0 \$29,889,113	\$0 \$0 \$65,010,576	0.00 0.00 542.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration	\$0 \$0 \$0 \$35,121,463	\$0 \$0 \$29,889,113	\$0 \$0 \$65,010,576	0.00 0.00 542.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration Secretary of Administration	\$0 \$0 \$0 \$35,121,463	\$0 \$0 \$29,889,113	\$0 \$0 \$65,010,576	0.00 0.00 542.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836	\$0 \$0 \$0 \$35,121,463 0.00%	\$0 \$0 \$29,889,113 0.00%	\$0 \$0 \$65,010,576 0.00%	0.00 0.00 542.00 0.00%
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration	\$0 \$0 \$0 \$35,121,463 0.00%	\$0 \$0 \$29,889,113 0.00%	\$0 \$0 \$65,010,576 0.00%	0.00 0.00 542.00 0.00%
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases	\$0 \$0 \$0 \$35,121,463 0.00%	\$0 \$0 \$29,889,113 0.00%	\$0 \$0 \$65,010,576 0.00%	0.00 0.00 542.00 0.00%
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706	\$0 \$0 \$29,889,113 0.00% \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706	0.00 0.00 542.00 0.00% 11.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706	\$0 \$0 \$29,889,113 0.00% \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706	0.00 0.00 542.00 0.00% 11.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706	\$0 \$0 \$29,889,113 0.00% \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0	0.00 0.00 542.00 0.00% 11.00 0.00 0.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0 \$0	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0 \$0	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00 0.00
Adopted Amendments Total Increases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$0	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00 0.00 0.
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0 \$0 \$1,281,706	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$1,281,706	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00 0.00 11.00
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change ompensation Board	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$1,281,706	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00 0.00 11.00
Adopted Amendments Total Increases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration ecretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change compensation Board 2018-2020 Base Budget, Chapter 836	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0 \$0 \$1,281,706	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$1,281,706 0.00%	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00 0.00 11.00 0.00%
Adopted Amendments Total Increases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Administration Secretary of Administration 2018-2020 Base Budget, Chapter 836 Adopted Increases No Increases Total Increases Adopted Decreases No Decreases Total Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change Compensation Board	\$0 \$0 \$0 \$35,121,463 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$29,889,113 0.00% \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$65,010,576 0.00% \$1,281,706 \$0 \$0 \$0 \$0 \$1,281,706 0.00%	0.00 0.00 542.00 0.00% 11.00 0.00 0.00 0.00 0.00 11.00 0.00%

		2010 10	IAL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases Revert excess funding appropriated for compression salary adjustments	(\$1,146,867)	\$0	(\$1,146,867)	0.00
Total Decreases	(\$1,146,867)	\$0	(\$1,146,867)	0.00
Total: Adopted Amendments	(\$1,146,867)	\$0	(\$1,146,867)	0.00
CHAPTER 1, AS ADOPTED	\$675,384,245	\$16,400,712	\$691,784,957	21.00
Percentage Change	-0.17%	0.00%	-0.17%	0.00%
Department of General Services				
2018-2020 Base Budget, Chapter 836	\$19,911,686	\$217,441,938	\$237,353,624	651.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$19,911,686	\$217,441,938	\$237,353,624	651.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Human Resource Management				
2018-2020 Base Budget, Chapter 836	\$4,790,839	\$13,306,341	\$18,097,180	121.00
Adopted Increases	. , ,	, -,,-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Fund Commonwealth of Virginia Campaign (CVC) charitable pledge processing system	\$0	\$170,000	\$170,000	0.00
Total Increases	\$0	\$170,000	\$170,000	0.00
Adopted Decreases				
Adjust appropriation for the administration of the state health insurance program	\$0	(\$500,000)	(\$500,000)	0.00
Adjust appropriation for the administration of The Local Choice (TLC) Plan	\$0	(\$500,000)	(\$500,000)	0.00
Total Decreases	\$0	(\$1,000,000)	(\$1,000,000)	0.00
Total: Adopted Amendments	\$0	(\$830,000)	(\$830,000)	0.00
CHAPTER 1, AS ADOPTED	\$4,790,839	\$12,476,341	\$17,267,180	121.00
Percentage Change	0.00%	-6.24%	-4.59%	0.00%
Administration of Health Insurance				
2018-2020 Base Budget, Chapter 836	\$0	\$2,087,219,541	\$2,087,219,541	0.00
Adopted Increases Increase appropriation for the TLC Health Benefits	\$0	\$45,235,493	\$45,235,493	0.00
Program Increase appropriation for Line of Duty Act (LODA)	\$0	\$19,994,789	\$19,994,789	0.00
Health Benefits Program	ΦΟ	\$19,994,709	φ19,994,709	0.00
Total Increases	\$0	\$65,230,282	\$65,230,282	0.00
Adopted Decreases				
Adjust state health insurance appropriation	\$0	(\$200,000,000)	(\$200,000,000)	0.00
Total Decreases	\$0	(\$200,000,000)	(\$200,000,000)	0.00
Total: Adopted Amendments	\$0	(\$134,769,718)	(\$134,769,718)	0.00
CHAPTER 1, AS ADOPTED	\$0	\$1,952,449,823	\$1,952,449,823	0.00
Percentage Change	0.00%	-6.46%	-6.46%	0.00%
State Board of Elections				
2018-2020 Base Budget, Chapter 836	\$12,927,364	\$7,232,764	\$20,160,128	43.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
		• -	• •	
CHAPTER 1, AS ADOPTED	\$12,927,364	\$7,232,764	\$20,160,128	43.00

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'	General Fund	Nongeneral Fund	Total	Total FTE
Total: Administration				
Chapter 836	\$715,442,707	\$2,341,601,296	\$3,057,044,003	847.00
Adopted Amendments	<u>,</u>			
Total Increases	\$0	\$65,400,282	\$65,400,282	0.00
Total Decreases	(\$1,146,867)	(\$201,000,000)	(\$202,146,867)	0.00
Total: Adopted Amendments	(\$1,146,867)	(\$135,599,718)	(\$136,746,585)	0.00
CHAPTER 1, AS ADOPTED	\$714,295,840	\$2,206,001,578	\$2,920,297,418	847.00
Percentage Change	-0.16%	-5.79%	-4.47%	0.00%
Agriculture and Forestry				
Secretary of Agriculture and Forestry				
2018-2020 Base Budget, Chapter 836	\$381,556	\$0	\$381,556	3.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$381,556	\$0	\$381,556	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Agriculture and Consumer Services				
2018-2020 Base Budget, Chapter 836	\$35,109,950	\$34,572,250	\$69,682,200	542.00
Adopted Increases				
Increase deposit to the Wine Promotion Fund based on wine liter tax collections	\$256,198	\$0	\$256,198	0.00
Total Increases	\$256,198	\$0	\$256,198	0.00
Adopted Decreases	Ψ200,100	Ψ.	Ψ200,100	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$256,198	\$0	\$256,198	0.00
CHAPTER 1, AS ADOPTED	\$35,366,148	\$34,572,250	\$69,938,398	542.00
Percentage Change	0.73%	0.00%	0.37%	0.00%
Department of Forestry				
2018-2020 Base Budget, Chapter 836	\$18,383,948	\$15,130,363	\$33,514,311	279.00
Adopted Increases	* 10,000,010	V.0,100,000	+++++++++++++++++++++++++++++++++++++	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	ΨΟ	ΨΟ	ΨΟ	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$0	\$0	0.00
	\$18,383,948	\$15,130,363	\$33,514,311	279.00
CHAPTER 1, AS ADOPTED	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Agricultural Council	¢o.	£400.224	¢400.224	0.00
2018-2020 Base Budget, Chapter 836	\$0	\$490,334	\$490,334	0.00
Adopted Increases	40	40	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$490,334	\$490,334	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Racing Commission				
2018-2020 Base Budget, Chapter 836	\$0	\$3,151,791	\$3,151,791	10.00

		2010 101	AL	
Alasta Harrasa	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	ΦΟ	ΦО	ΦΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
•	\$0	\$0	\$0	0.00
Total Decreases	* -	·	* -	
Total: Adopted Amendments	\$0 \$0	\$0 \$3,151,791	\$0 \$3,151,791	10.00
CHAPTER 1, AS ADOPTED			0.00%	
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Agriculture and Forestry				
Chapter 836	\$53,875,454	\$53,344,738	\$107,220,192	834.00
Adopted Amendments				
Total Increases	\$256,198	\$0	\$256,198	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$256,198	\$0	\$256,198	0.00
CHAPTER 1, AS ADOPTED	\$54,131,652	\$53,344,738	\$107,476,390	834.00
Percentage Change	0.48%	0.00%	0.24%	0.00%
Commerce and Trade				
Secretary of Commerce and Trade				
2018-2020 Base Budget, Chapter 836	\$703,779	\$0	\$703,779	7.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$703,779	\$0	\$703,779	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Economic Development Incentive Payments				
2018-2020 Base Budget, Chapter 836	\$46,505,799	\$18,175,880	\$64,681,679	0.00
Adopted Increases	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,, ,,,,,,,	, , , , , , ,	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ*	40	V	0.00
Remove funding for the Pulp, Paper, and Fertilizer	(\$2,000,000)	\$0	(\$2,000,000)	0.00
Advanced Manufacturing Performance Grant Fund	(\$2,000,000)	Ψ	(ψΣ,000,000)	0.00
Capture savings from updated incentive payment	(\$145,000)	\$0	(\$145,000)	0.00
schedules Total Decreases	(\$2,145,000)	\$0	(\$2,145,000)	0.00
Total: Adopted Amendments	(\$2,145,000)	\$0	(\$2,145,000)	0.00
CHAPTER 1, AS ADOPTED	\$44,360,799	\$18,175,880	\$62,536,679	0.00
Percentage Change	-4.61%	0.00%	-3.32%	0.00%
Board of Accountancy		5.657.5	0.0270	0.00%
2018-2020 Base Budget, Chapter 836	\$0	\$1,917,446	\$1,917,446	13.00
_		V 1, V 1, V 1	V 1,011,110	
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	ΨΟ	ΨΟ	ΨΟ	0.00
Adopted Decreases	ФО.	# 0	ው ስ	0.00
No Decreases	\$0	\$0 \$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$1,917,446	\$1,917,446	13.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Housing and Community Development	A	A-6	A	
2018-2020 Base Budget, Chapter 836	\$81,001,245	\$72,904,924	\$153,906,169	112.00

_	2018 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases	Φ0	0.0	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Φ0	C O	# 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$81,001,245	\$72,904,924	\$153,906,169	112.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Labor and Industry	#0.000.04 7	# 7.000.007	0.17 000 111	400.00
2018-2020 Base Budget, Chapter 836	\$9,698,047	\$7,322,097	\$17,020,144	190.00
Adopted Increases	40	0.0	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$9,698,047	\$7,322,097	\$17,020,144	190.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Mines, Minerals and Energy				
2018-2020 Base Budget, Chapter 836	\$12,731,255	\$23,037,365	\$35,768,620	236.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$12,731,255	\$23,037,365	\$35,768,620	236.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation	on			
2018-2020 Base Budget, Chapter 836	\$0	\$23,396,149	\$23,396,149	203.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	• •	• •	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$23,396,149	\$23,396,149	203.00
	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /8
Department of Small Business and Supplier Diversity	\$4,196,392	\$3,001,439	\$7,197,831	50.00
2018-2020 Base Budget, Chapter 836	ф 4 ,190,392	\$3,001,439	φ1,191,031	30.00
Adopted Increases	40	00	40	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$4,196,392	\$3,001,439	\$7,197,831	50.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Fort Monroe Authority				
2018-2020 Base Budget, Chapter 836	\$4,974,791	\$0	\$4,974,791	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	John Tana	mongonorum unu	. 0	10001112
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$4,974,791	\$0	\$4,974,791	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia Economic Development Partnership				
2018-2020 Base Budget, Chapter 836	\$26,035,046	\$0	\$26,035,046	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$26,035,046	\$0	\$26,035,046	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Employment Commission				
2018-2020 Base Budget, Chapter 836	\$0	\$611,635,577	\$611,635,577	865.00
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$611,635,577	\$611,635,577	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
rginia Tourism Authority				
2018-2020 Base Budget, Chapter 836	\$19,784,112	\$0	\$19,784,112	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$19,784,112	\$0	\$19,784,112	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Commerce and Trade				
Chapter 836	\$205,630,466	\$761,390,877	\$967,021,343	1,676.00
Adopted Amendments	Ψ200,030, 1 00	ψ. 31,030,011	4001,021,070	1,070.00
Total Increases	\$0	\$0	\$0	0.00
Total Increases Total Decreases	(\$2,145,000)	\$0 \$0	(\$2,145,000)	0.00
	(\$2,145,000) (\$2,145,000)	\$0	(\$2,145,000) (\$2,145,000)	0.00
Total: Adopted Amendments	\$203,485,466	\$761,390,877	\$964,876,343	1,676.00
CHAPTER 1, AS ADOPTED	\$203,465,466 -1.04%	0.00%	-0.22%	0.00%
Percentage Change	-1.04 /8	0.0078	-0.22 /6	0.00%
Education				
ecretary of Education				
2018-2020 Base Budget, Chapter 836	\$674,794	\$0	\$674,794	5.00
Adopted Increases	-			
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

<u>-</u>	2018 TOTAL			
•	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$674,794	\$0	\$674,794	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Central Office Operations				
2018-2020 Base Budget, Chapter 836	\$58,499,393	\$44,314,603	\$102,813,996	324.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$58,499,393	\$44,314,603	\$102,813,996	324.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Education - Direct Aid to Public Education				
2018-2020 Base Budget, Chapter 836	\$6,030,019,145	\$1,618,592,256	\$7,648,611,401	0.00
Adopted Increases				
Backfill FY18 Funding Transfer to FY17 Shortfall	\$1,060,787	\$0	\$1,060,787	0.00
Update SOQ Programs: ESL Student Enrollment	\$1,577,935	\$0	\$1,577,935	0.00
Update Net Sales Tax Revenues and Basic Aid Offset	\$728,263	\$0	\$728,263	0.00
Revise Charlottesville LCI for True Property Value Data Update	\$384,476	\$0	\$384,476	0.00
Update SOQ Programs: Remed Summer Schl - Power Scholar Academy	\$300,000	\$0	\$300,000	0.00
Backfill DMV Revenue for Basic Aid Driver Education	\$285,000	(\$285,000)	\$0	0.00
Update School Breakfast Incentive Program	\$229,992	\$0	\$229,992	0.00
Update Incentive Programs: A Linwood Holton Gov Schl	\$41,225	\$0	\$41,225	0.00
Total Increases	\$4,607,678	(\$285,000)	\$4,322,678	0.00
Adopted Decreases				
Update Governor School Enrollment	(\$51,336)	\$0	(\$51,336)	0.00
Update Regional Alternative Education Program	\$0	\$0	\$0	0.00
Lottery Revenue Adjustment	(\$10,000,003)	\$10,000,000	(\$3)	0.00
Update K-3 Class Size Reduction	\$442,039	\$0	\$442,039	0.00
Update Foster Care Payments	(\$99,291)	\$0	(\$99,291)	0.00
Targeted Extended School Year Grants - Planning	(\$50,000)	\$0	(\$50,000)	0.00
Direct Aid - STEM Competition Team Grants	(\$30,000)	\$0	(\$30,000)	0.00
Update Incentive Programs: Acad Yr Gov School Enrollment	(\$101,127)	\$0	(\$101,127)	0.00
Update Natl Bd Certified Teacher Bonuses - Reflect Actual Partic	(\$457,500)	\$0	(\$457,500)	0.00
Update Lottery-Funded Programs	(\$1,011,121)	\$0	(\$1,011,121)	0.00
Update Categorical Programs	(\$1,092,647)	\$0	(\$1,092,647)	0.00
Update SOQ Programs: Remedial Summer Schl	(\$2,253,946)	\$0	(\$2,253,946)	0.00
Revised Student ADM & Enrollment Projections	(\$4,979,665)	\$0	(\$4,979,665)	0.00
Update Lottery Proceed Revenues	(\$51,982,952)	\$51,982,954	\$2	0.00
Total Decreases	(\$71,667,549)	\$61,982,954	(\$9,684,595)	0.00
Total: Adopted Amendments	(\$67,059,871)	\$61,697,954	(\$5,361,917)	0.00
CHAPTER 1, AS ADOPTED	\$5,962,959,274	\$1,680,290,210	\$7,643,249,484	0.00
Percentage Change	-1.11%	3.81%	-0.07%	0.00%
Virginia School for Deaf and Blind				
2018-2020 Base Budget, Chapter 836	\$10,300,061	\$1,280,016	\$11,580,077	185.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

		2018 10	IAL			
	General Fund	Nongeneral Fund	Total	Total FTE		
Adopted Decreases						
No Decreases	\$0	\$0	\$0	0.00		
Total Decreases	\$0	\$0	\$0	0.00		
Total: Adopted Amendments	\$0	\$0	\$0	0.00		
CHAPTER 1, AS ADOPTED	\$10,300,061	\$1,280,016	\$11,580,077	185.50		
Percentage Change	0.00%	0.00%	0.00%	0.00%		
Total: Department of Education						
Chapter 836	\$6,099,493,393	\$1,664,186,875	\$7,763,680,268	515.00		
Adopted Amendments	-					
Total Increases	\$4,607,678	(\$285,000)	\$4,322,678	0.00		
Total Decreases	(\$71,667,549)	\$61,982,954	(\$9,684,595)	0.00		
Total: Adopted Amendments	(\$67,059,871)	\$61,697,954	(\$5,361,917)	0.00		
CHAPTER 1, AS ADOPTED	\$6,032,433,522	\$1,725,884,829	\$7,758,318,351	515.00		
Percentage Change	-1.10%	3.71%	-0.07%	0.00%		
State Council of Higher Education for Virginia						
2018-2020 Base Budget, Chapter 836	\$93,519,193	\$7,241,548	\$100,760,741	62.00		
Adopted Increases						
No Increases	\$0	\$0	\$0	0.00		
Total Increases	\$0	\$0	\$0	0.00		
Adopted Decreases						
No Decreases	\$0	\$0	\$0	0.00		
Total Decreases	\$0	\$0	\$0	0.00		
Total: Adopted Amendments	\$0	\$0	\$0	0.00		
CHAPTER 1, AS ADOPTED	\$93,519,193	\$7,241,548	\$100,760,741	62.00		
Percentage Change	0.00%	0.00%	0.00%	0.00%		
Christopher Newport University						
2018-2020 Base Budget, Chapter 836	\$32,582,754	\$126,614,390	\$159,197,144	918.74		
Adopted Increases				_		
No Increases	\$0	\$0	\$0	0.00		
Total Increases	\$0	\$0	\$0	0.00		
Adopted Decreases						
No Decreases	\$0	\$0	\$0	0.00		
Total Decreases	\$0	\$0	\$0	0.00		
Total: Adopted Amendments	\$0	\$0	\$0	0.00		
CHAPTER 1, AS ADOPTED	\$32,582,754	\$126,614,390	\$159,197,144	918.74		
Percentage Change	0.00%	0.00%	0.00%	0.00%		
The College of William and Mary in Virginia						
2018-2020 Base Budget, Chapter 836	\$45,887,473	\$297,835,481	\$343,722,954	1,428.12		
Adopted Increases						
No Increases	\$0	\$0	\$0	0.00		
Total Increases	\$0	\$0	\$0	0.00		
Adopted Decreases	•	•	•			
No Decreases	\$0	\$0	\$0	0.00		
Total Decreases	\$0	\$0	\$0	0.00		
Total: Adopted Amendments	\$0	\$0 \$207.835.484	\$0	0.00		
CHAPTER 1, AS ADOPTED	\$45,887,473	\$297,835,481	\$343,722,954	1,428.12		
Percentage Change	0.00%	0.00%	0.00%	0.00%		
Richard Bland College	67 407 400	¢0 c04 440	¢46.074.040	444.04		
2018-2020 Base Budget, Chapter 836	\$7,187,130	\$9,684,118	\$16,871,248	111.84		
Adopted Increases	**	40	**	2.22		
No Increases	\$0	\$0	\$0	0.00		
Total Increases	\$0	\$0	\$0	0.00		

		2018 10	IAL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$7,187,130	\$9,684,118	\$16,871,248	111.84
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2018-2020 Base Budget, Chapter 836	\$21,108,799	\$25,531,557	\$46,640,356	386.77
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$21,108,799	\$25,531,557	\$46,640,356	386.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2018-2020 Base Budget, Chapter 836	\$155,938,368	\$855,729,644	\$1,011,668,012	4,594.71
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$155,938,368	\$855,729,644	\$1,011,668,012	4,594.71
Percentage Change	0.00%	0.00%	0.00%	0.00%
James Madison University				
2018-2020 Base Budget, Chapter 836	\$88,531,394	\$474,463,387	\$562,994,781	3,502.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$88,531,394	\$474,463,387	\$562,994,781	3,502.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Longwood University				
2018-2020 Base Budget, Chapter 836	\$31,559,869	\$103,607,005	\$135,166,874	759.56
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$31,559,869	\$103,607,005	\$135,166,874	759.56
Percentage Change	0.00%	0.00%	0.00%	0.00%
Norfolk State University				
2018-2020 Base Budget, Chapter 836	\$57,142,236	\$101,464,891	\$158,607,127	1,170.12
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

		2010 10	IAL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	.	4-		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00 1,170.12
CHAPTER 1, AS ADOPTED	\$57,142,236 0.00%	\$101,464,891 0.00%	\$158,607,127 0.00%	0.00%
Percentage Change	0.00%	0.00%	0.00%	0.00%
Old Dominion University	\$146,011,011	\$294,378,693	\$440,389,704	2,518.49
2018-2020 Base Budget, Chapter 836	\$140,011,011	\$294,376,093	\$440,303,704	2,310.49
Adopted Increases No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0 \$0	0.00
Adopted Decreases	ΨΟ	φυ	Φ0	0.00
No Decreases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0	\$0	0.00
Total Adams d Amandanas	•	•	•	
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$146,011,011	\$294,378,693	\$440,389,704	2,518.49
Percentage Change	0.00%	0.00%	0.00%	0.00%
Radford University	^	****		
2018-2020 Base Budget, Chapter 836	\$59,290,379	\$144,133,333	\$203,423,712	1,444.08
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	<u></u>	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$59,290,379	\$144,133,333	\$203,423,712	1,444.08
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Mary Washington				
2018-2020 Base Budget, Chapter 836	\$31,072,895	\$97,382,931	\$128,455,826	693.66
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$31,072,895	\$97,382,931	\$128,455,826	693.66
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia-Academic Division				
2018-2020 Base Budget, Chapter 836	\$145,471,538	\$1,131,031,272	\$1,276,502,810	7,035.80
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$145,471,538	\$1,131,031,272	\$1,276,502,810	7,035.80
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia Medical Center	3.33 /6	0.0073	2.00,0	2.2370
2018-2020 Base Budget, Chapter 836	\$0	\$1,794,551,772	\$1,794,551,772	6,785.22
Adopted Increases		+ - , - + - , + + - , - =	+ · , · · · · · · · · · · · · · · · ·	5,7 55.22
No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	ΦU	Φυ	ΦΟ	0.00

_		2010 10	IAL	
_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00 6,785.22
CHAPTER 1, AS ADOPTED	\$0 0.00%	\$1,794,551,772	\$1,794,551,772	
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise	\$40,000,400	*05.005.455	£40.044.040	246.70
2018-2020 Base Budget, Chapter 836	\$18,086,163	\$25,825,155	\$43,911,318	346.70
Adopted Increases	•	•	•	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Φ0	# 0	ФО.	0.00
No Decreases	\$0 \$0	\$0 \$0	\$0	0.00
Total Decreases	·		\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$18,086,163	\$25,825,155	\$43,911,318	346.70
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division				
2018-2020 Base Budget, Chapter 836	\$214,116,389	\$914,814,463	\$1,128,930,852	5,300.09
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$214,116,389	\$914,814,463	\$1,128,930,852	5,300.09
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Community College System				
2018-2020 Base Budget, Chapter 836	\$425,494,163	\$781,184,757	\$1,206,678,920	11,354.15
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$425,494,163	\$781,184,757	\$1,206,678,920	11,354.15
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Military Institute				
2018-2020 Base Budget, Chapter 836	\$14,656,692	\$68,302,932	\$82,959,624	468.77
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$14,656,692	\$68,302,932	\$82,959,624	468.77
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Polytechnic Inst. and State University				
2018-2020 Base Budget, Chapter 836	\$184,162,352	\$1,163,044,259	\$1,347,206,611	6,823.98
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	•	•		

_				
_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$184,162,352	\$1,163,044,259	\$1,347,206,611	6,823.98
Percentage Change	0.00%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division				
2018-2020 Base Budget, Chapter 836	\$68,963,855	\$18,170,708	\$87,134,563	1,114.51
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$68,963,855	\$18,170,708	\$87,134,563	1,114.51
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State University				
2018-2020 Base Budget, Chapter 836	\$42,703,842	\$121,300,003	\$164,003,845	810.36
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$42,703,842	\$121,300,003	\$164,003,845	810.36
Percentage Change	0.00%	0.00%	0.00%	0.00%
Cooperative Extension and Agricultural Research Service	e			
2018-2020 Base Budget, Chapter 836	\$5,518,368	\$6,641,316	\$12,159,684	98.75
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$5,518,368	\$6,641,316	\$12,159,684	98.75
Percentage Change	0.00%	0.00%	0.00%	0.00%
Eastern Virginia Medical School				
2018-2020 Base Budget, Chapter 836	\$24,496,983	\$0	\$24,496,983	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**		• •	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$24,496,983	\$0	\$24,496,983	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
New College Institute	0.0070	0.0070	0.00 /0	0.0076
	\$2,045,817	\$1,544,727	\$3,590,544	23.00
2018-2020 Base Budget, Chapter 836	Ψ 2,073,01 7	Ψ1,577,121	ψ3,330,344	23.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
-	\$0 \$0	\$0 \$0		0.00
Total Increases	ΦU	Φυ	\$0	0.00

		2010 1017	1 L	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	40	40	A 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0 \$2,045,817	\$0 \$1,544,727	\$0 \$3,590,544	23.00
CHAPTER 1, AS ADOPTED	\$2,045,817 0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /6
Institute for Advanced Learning and Research	\$6,115,247	\$0	\$6,115,247	0.00
2018-2020 Base Budget, Chapter 836	φ0,113,247	φυ	\$0,113,247	0.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0	\$0	0.00
Total Increases	φυ	φυ	φυ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
		\$0 \$0	\$0	0.00
Total Decreases			·	
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$6,115,247	\$0	\$6,115,247	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority				
2018-2020 Base Budget, Chapter 836	\$1,392,707	\$0	\$1,392,707	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,392,707	\$0	\$1,392,707	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center				
2018-2020 Base Budget, Chapter 836	\$3,051,075	\$6,300,336	\$9,351,411	58.30
Adopted Increases				_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$3,051,075	\$6,300,336	\$9,351,411	58.30
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southwest Virginia Higher Education Center				
2018-2020 Base Budget, Chapter 836	\$2,053,109	\$1,022,955	\$3,076,064	35.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$2,053,109	\$1,022,955	\$3,076,064	35.00
	0.00%	0.00%	0.00%	0.00%
Percentage Change Jefferson Science Associates, LLC	0.00 /0	0.00 /0	0.00 /0	0.0076
	\$1,275,440	\$0	\$1,275,440	0.00
2018-2020 Base Budget, Chapter 836	Ψ1,213,440	φυ	Ψ1,213,440	0.00
Adopted Increases No Increases	¢Λ	ΦΛ	የ ለ	0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	\$0	\$ U	\$0	0.00

	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		3		
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,275,440	\$0	\$1,275,440	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
ligher Education Research Initiative				
2018-2020 Base Budget, Chapter 836	\$8,000,000	\$0	\$8,000,000	0.00
Adopted Increases	•			_
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$8,000,000	\$0	\$8,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
nline Virginia Network Authority				
2018-2020 Base Budget, Chapter 836	\$2,000,000	\$0	\$2,000,000	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	4 °	4 0	4 0	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$ 0	\$ 0	\$ 0	0.00
Total: Adopted Amendments	\$2,000,000	\$0	\$2,000,000	0.00
CHAPTER 1, AS ADOPTED		•		
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia College Building Authority	**	**	**	
2018-2020 Base Budget, Chapter 836	<u> </u>	\$0	\$0	0.00
Adopted Increases	4-			
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Higher Education				
Chapter 836	\$1,939,435,241	\$8,571,801,633	\$10,511,236,874	57,844.72
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,939,435,241	\$8,571,801,633	\$10,511,236,874	57,844.72
Percentage Change	0.00%	0.00%	0.00%	0.00%
rontier Culture Museum of Virginia				
2018-2020 Base Budget, Chapter 836	\$1,820,683	\$681,157	\$2,501,840	37.50
	¥1,020,000	4001,101	72,001,070	57.30
Adopted Increases	6 0	Φ Ω	ሶ ለ	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

	2018 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	<u>\$0</u>	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,820,683	\$681,157	\$2,501,840	37.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Gunston Hall				
2018-2020 Base Budget, Chapter 836	\$497,019	\$176,381	\$673,400	11.00
Adopted Increases				
No Increases	\$ 0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$ 0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$497,019	\$176,381	\$673,400	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Foundation				
2018-2020 Base Budget, Chapter 836	\$8,917,027	\$8,380,708	\$17,297,735	171.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$8,917,027	\$8,380,708	\$17,297,735	171.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Jamestown-Yorktown Commemorations				
2018-2020 Base Budget, Chapter 836	\$7,285,532	\$0	\$7,285,532	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$7,285,532	\$0	\$7,285,532	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Library of Virginia				
2018-2020 Base Budget, Chapter 836	\$28,335,555	\$10,749,046	\$39,084,601	198.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$28,335,555	\$10,749,046	\$39,084,601	198.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia				
2018-2020 Base Budget, Chapter 836	\$5,131,841	\$6,167,952	\$11,299,793	93.00
Adopted Increases	, .	. , - ,		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	* -	* -	* -	

General Fund	Nongeneral Fund	Total	Total FTE
\$0	\$0	\$0	0.00
			0.00
•	•	* -	0.00
		•	93.00
. , ,			0.00%
0.0070	0.0070	0.0070	0.0070
\$3 A33 55A	008 008	\$4 333 354	5.00
Ψ0,+00,00+	Ψ033,000	Ψ4,000,004	
Φ0	Φ0	¢0	0.00
			0.00
φυ	φυ	Φ0	0.00
Φ0	# 0	ΦO	0.00
		<u> </u>	0.00
	·		0.00
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	0.00
	•		5.00
0.00%	0.00%	0.00%	0.00%
\$9,364,334	\$25,921,008	\$35,285,342	237.50
\$0	\$0	\$0	0.00
\$0	\$0	\$0	0.00
\$0	\$0	\$0	0.00
\$0	\$0	\$0	0.00
\$0	\$0	\$0	0.00
\$9,364,334	\$25,921,008	\$35,285,342	237.50
0.00%	0.00%	0.00%	0.00%
\$64,785,545	\$52,976,052	\$117,761,597	762.00
\$0	\$0	\$0	0.00
\$0 \$0	\$0 \$0	\$0 \$0	0.00
		·	
\$0	\$0	\$0	0.00
\$0 \$0	\$0 \$0	\$0 \$0	0.00 0.00
\$0 \$0 \$64,785,545	\$0 \$0 \$52,976,052	\$0 \$0 \$117,761,597	0.00 0.00 762.00
\$0 \$0 \$64,785,545 0.00%	\$0 \$0 \$52,976,052 0.00 %	\$0 \$0 \$117,761,597 0.00%	0.00 0.00 762.00 0.00%
\$0 \$0 \$64,785,545	\$0 \$0 \$52,976,052	\$0 \$0 \$117,761,597	0.00 0.00 762.00
\$0 \$0 \$64,785,545 0.00% \$8,103,714,179	\$0 \$0 \$52,976,052 0.00% \$10,288,964,560	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739	0.00 0.00 762.00 0.00%
\$0 \$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678	\$0 \$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000)	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739	0.00 0.00 762.00 0.00% 59,121.72
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549)	\$0 \$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595)	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871)	\$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917)	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871) \$8,036,654,308	\$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954 \$10,350,662,514	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917) \$18,387,316,822	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00 59,121.72
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871)	\$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917)	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871) \$8,036,654,308	\$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954 \$10,350,662,514	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917) \$18,387,316,822	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00 59,121.72
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871) \$8,036,654,308	\$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954 \$10,350,662,514	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917) \$18,387,316,822	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00 59,121.72
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871) \$8,036,654,308	\$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954 \$10,350,662,514	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917) \$18,387,316,822	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00 59,121.72
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871) \$8,036,654,308 -0.83%	\$0 \$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954 \$10,350,662,514 0.60%	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917) \$18,387,316,822 -0.03%	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00 59,121.72 0.00%
\$0 \$64,785,545 0.00% \$8,103,714,179 \$4,607,678 (\$71,667,549) (\$67,059,871) \$8,036,654,308 -0.83%	\$0 \$0 \$52,976,052 0.00% \$10,288,964,560 (\$285,000) \$61,982,954 \$61,697,954 \$10,350,662,514 0.60%	\$0 \$0 \$117,761,597 0.00% \$18,392,678,739 \$4,322,678 (\$9,684,595) (\$5,361,917) \$18,387,316,822 -0.03%	0.00 0.00 762.00 0.00% 59,121.72 0.00 0.00 0.00 59,121.72 0.00%
	\$0 \$0 \$0 \$0 \$0 \$9,364,334 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

		2010 10	IAL	
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	•	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$488,394	\$0	\$488,394	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Accounts	\$12,603,165	\$20 676 074	¢44 200 426	168.00
2018-2020 Base Budget, Chapter 836	\$12,003,103	\$28,676,971	\$41,280,136	100.00
Adopted Increases No Increases	Φ0	Φ0	\$0	0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	φυ	φυ	Φ0	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
•	\$12,603,165	\$28,676,971	\$41,280,136	168.00
CHAPTER 1, AS ADOPTED Percentage Change	\$12,003,103	0.00%	0.00%	0.00%
5 5	0.00%	0.00%	0.00%	0.00%
Department of Accounts Transfer Payments	\$000 EGE 000	¢556 707 200	¢4 EEC 272 200	1.00
2018-2020 Base Budget, Chapter 836	\$999,565,000	\$556,707,398	\$1,556,272,398	1.00
Adopted Increases No Increases	ΦO	ФО.	¢0	0.00
	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases Adjust aid to locality distribution to reflect updated forecast	(\$670,000)	\$0	(\$670,000)	0.00
Total Decreases	(\$670,000)	\$0	(\$670,000)	0.00
Total: Adopted Amendments	(\$670,000)	\$0	(\$670,000)	0.00
CHAPTER 1, AS ADOPTED	\$998,895,000	\$556,707,398	\$1,555,602,398	1.00
Percentage Change	-0.07%	0.00%	-0.04%	0.00%
Department of Planning and Budget				
2018-2020 Base Budget, Chapter 836	\$7,401,522	\$300,000	\$7,701,522	67.00
Adopted Increases		. ,		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	**	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$7,401,522	\$300,000	\$7,701,522	67.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Taxation				
2018-2020 Base Budget, Chapter 836	\$94,889,418	\$12,034,342	\$106,923,760	936.00
Adopted Increases		* ,,	******	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ**	Ų.	Ψ.	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
•	\$94,889,418	\$12,034,342	\$106,923,760	936.00
CHAPTER 1, AS ADOPTED		0.00%	0.00%	
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of the Treasury	¢0 040 20c	\$14 447 070	¢22.265.200	400.00
2018-2020 Base Budget, Chapter 836	\$8,818,326	\$14,447,073	\$23,265,399	123.00
Adopted Increases	**	**	**	2.5-
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases	Φ0	# 0	# 0	0.00
No Decreases	\$0 \$0	\$0	\$0 \$0	0.00
Total Decreases	* -	\$0 \$0	**	0.00
Total: Adopted Amendments	\$0 \$8,818,326	\$0 \$14,447,073	\$0 \$23,265,399	123.00
CHAPTER 1, AS ADOPTED	0.00%	0.00%	0.00%	0.00%
Percentage Change Treasury Board	0.00 /8	0.00 /8	0.00 /6	0.00 /8
2018-2020 Base Budget, Chapter 836	\$763,747,452	\$50,091,321	\$813,838,773	0.00
Adopted Increases	ψ100,1 +1,40 <u>2</u>	ψου,υσ 1,υΣ 1	ψ010,000,110	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	Ψ	Ψ	Ψ	0.00
Reflect debt service savings	(\$24,268,508)	\$0	(\$24,268,508)	0.00
Total Decreases	(\$24,268,508)	\$0	(\$24,268,508)	0.00
Total: Adopted Amendments	(\$24,268,508)	\$0	(\$24,268,508)	0.00
CHAPTER 1, AS ADOPTED	\$739,478,944	\$50,091,321	\$789,570,265	0.00
Percentage Change	-3.18%	0.00%	-2.98%	0.00%
r crocinage onlinge	0.1070	0.0070	2.0070	0.0070
Total: Finance				
Chapter 836	\$1,887,513,277	\$662,257,105	\$2,549,770,382	1,299.00
Adopted Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	(\$24,938,508)	\$0	(\$24,938,508)	0.00
Total: Adopted Amendments	(\$24,938,508)	\$0	(\$24,938,508)	0.00
CHAPTER 1, AS ADOPTED	\$1,862,574,769	\$662,257,105	\$2,524,831,874	1,299.00
Percentage Change	-1.32%	0.00%	-0.98%	0.00%
Secretary of Health & Human Resources 2018-2020 Base Budget, Chapter 836 Adopted Increases	\$728,516	\$0	\$728,516	5.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	**	**	**	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$728,516	\$0	\$728,516	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Comprehensive Services for At-Risk Youth and Families	3			
2018-2020 Base Budget, Chapter 836	\$281,338,761	\$52,607,746	\$333,946,507	14.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Adjust for caseload and utilization changes	(\$1,392,054)	\$0	(\$1,392,054)	0.00
Total Decreases	(\$1,392,054)	\$0	(\$1,392,054)	0.00
Total: Adopted Amendments	(\$1,392,054)	\$0	(\$1,392,054)	0.00
CHAPTER 1, AS ADOPTED	\$279,946,707	\$52,607,746	\$332,554,453	14.00
Percentage Change	-0.49%	0.00%	-0.42%	0.00%
Department for the Deaf & Hard-of-Hearing				
2018-2020 Base Budget, Chapter 836	\$971,106	\$5,952,844	\$6,923,950	11.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00

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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases		•	•	
No Decreases	\$0	\$0 \$0	\$0	0.00
Total Decreases	\$0	•	\$0	0.00
Total: Adopted Amendments	\$0 \$074.406	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$971,106	\$5,952,844	\$6,923,950	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health	\$470 FOF 446	\$522.720.504	\$700 DEC 707	2 682 00
2018-2020 Base Budget, Chapter 836	\$170,525,146	\$532,728,591	\$703,253,737	3,683.00
Adopted Increases	Φ0	r.o.	# 0	0.00
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	Φ0	\$0	Φ0	0.00
Adopted Decreases	ΦO	C O	ФО.	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$170,525,146	\$532,728,591	\$703,253,737	3,683.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Health Professions	•	*** ***	*** * * * * * * * * * * * * * * * *	
2018-2020 Base Budget, Chapter 836	\$0	\$30,788,844	\$30,788,844	241.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$30,788,844	\$30,788,844	241.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2018-2020 Base Budget, Chapter 836	\$4,729,698,510	\$5,623,286,311	\$10,352,984,821	490.00
Adopted Increases				
Fund FY 2018 Medicaid utilization and inflation	\$86,746,623	\$198,323,090	\$285,069,713	0.00
Increase NGF Virginia Health Care Fund appropriation	\$0	\$40,669,793	\$40,669,793	0.00
Fund FY 2018 Family Access to Medical Insurance Security (FAMIS) utilization and inflation	\$2,716,734	\$19,922,723	\$22,639,457	0.00
Fund FY 2018 medical assistance services for low- income children utilization and inflation	\$654,928	\$4,802,805	\$5,457,733	0.00
Fund FY 2018 medical services for involuntary mental commitments utilization	\$2,160,194	\$0	\$2,160,194	0.00
Admin. costs to transform Medicaid Program	\$4,111,953	\$4,611,953	\$8,723,906	0.00
Fund Medallion 4.0 program mailings	\$500,000	\$500,000	\$1,000,000	0.00
Increase use of civil money penalty funds in FY 2018	\$0	\$700,000	\$700,000	0.00
Medicaid Transformation Requirements	Language	\$0	\$0	0.00
Total Increases	\$96,890,432	\$269,530,364	\$366,420,796	0.00
Adopted Decreases				
Reduce DSH payments for nonparticipating hospital	(\$136,425)	(\$136,425)	(\$272,850)	0.00
Reduce GF Virginia Health Care Fund appropriation	(\$40,669,793)	\$0	(\$40,669,793)	0.00
Total Decreases	(\$40,806,218)	(\$136,425)	(\$40,942,643)	0.00
Total: Adopted Amendments	\$56,084,214	\$269,393,939	\$325,478,153	0.00
CHAPTER 1, AS ADOPTED	\$4,785,782,724	\$5,892,680,250	\$10,678,462,974	490.00
Percentage Change	1.19%	4.79%	3.14%	0.00%
Department of Behavioral Health and Developmental S	ervices			
2018-2020 Base Budget, Chapter 836	\$772,594,888	\$346,558,196	\$1,119,153,084	7,572.50
Adopted Increases				_
Fund caseload growth in the Part C Early Intervention Program	\$881,716	\$0	\$881,716	0.00
Fund temporary beds for individuals with significant medical needs	\$213,847	\$0	\$213,847	20.00
Correct appropriation error at Central Office	\$200,000	\$0	\$200,000	0.00
Total Increases	\$1,295,563	\$0	\$1,295,563	20.00

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•	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$1,295,563	\$0	\$1,295,563	20.00
CHAPTER 1, AS ADOPTED	\$773,890,451	\$346,558,196	\$1,120,448,647	7,592.5
Percentage Change	0.17%	0.00%	0.12%	0.26%
Department for Aging and Rehabilitative Services	\$50 A60 664	\$400.4E0.204	\$220 C42 002	4 000 0
2018-2020 Base Budget, Chapter 836	\$58,460,661	\$180,152,321	\$238,612,982	1,008.0
Adopted Increases	# 0	# 0	ΦO	0.0
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.0
Total Increases	20	\$0	20	0.0
Adopted Decreases	¢o.	фo	# 0	0.0
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.0
Total: Adopted Amendments	\$0	\$0	\$0	0.0
CHAPTER 1, AS ADOPTED	\$58,460,661	\$180,152,321	\$238,612,982	1,008.0
Percentage Change	0.00%	0.00%	0.00%	0.00
Voodrow Wilson Rehabilitation Center	A= A== .==	****	***	
2018-2020 Base Budget, Chapter 836	\$5,056,157	\$21,697,324	\$26,753,481	281.0
Adopted Increases	4-	4-		
No Increases	\$0	\$0	\$0	0.0
Total Increases	\$0	\$0	\$0	0.0
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.0
Total Decreases	\$0	\$0	\$0	0.0
Total: Adopted Amendments	\$0	\$0	\$0	0.0
CHAPTER 1, AS ADOPTED	\$5,056,157	\$21,697,324	\$26,753,481	281.0
Percentage Change	0.00%	0.00%	0.00%	0.009
Department of Social Services		** *** ***		
2018-2020 Base Budget, Chapter 836	\$411,455,380	\$1,614,959,802	\$2,026,415,182	1,840.5
Adopted Increases	44.000.000	44.000.000	A 0.404.000	
Restore information technology appropriation reductions	\$4,200,600	\$4,200,600	\$8,401,200	0.0
Backfill NGF decrease in child support enforcement revenue	\$2,953,790	\$0	\$2,953,790	58.0
Fund the child welfare forecast	\$2,242,786	\$4,134,051	\$6,376,837	0.0
Adjust funding for the TANF Unemployed Parents	\$796,839	\$0	\$796,839	0.0
program	A 004.040	***	A= 40.000	
Fund rent increases for leased facilities	\$331,919	\$417,041	\$748,960	0.0
Appropriate nongeneral funds for local staff and operations	\$0	\$27,000,000	\$27,000,000	0.0
Adjust Supplemental Nutrition Assistance Program Employment and Training (SNAPET) pilot grant appropriation	\$0	\$3,864,875	\$3,864,875	0.0
Appropriate additional Child Care and Development Fund grant award	\$0	\$1,135,136	\$1,135,136	0.0
Increase Virginia Birth Father Registry Fund	\$0	\$100,000	\$100,000	0.0
appropriation Total Increases	\$10,525,934	\$40,851,703	\$51,377,637	58.0
Adopted Decreases	ψ.0,020,00.	ψ.ιο,οσ.ι,ι.οσ	φοι,σιι,σοι	00.0
Capture anticipated balance in the auxiliary grant program	(\$1,800,000)	\$0	(\$1,800,000)	0.0
Reduce child support enforcement NGF revenue from	\$0	(\$3,509,790)	(\$3,509,790)	-58.0
TANF collections Adjust NGF appropriation for TANF forecast for cash benefits	\$0	(\$20,469,152)	(\$20,469,152)	0.0
Capture balances in adoption subsidy payments	Language	\$0	\$0	0.0
Capture balances in auxiliary grant program	Language	\$0	\$0	0.0
Total Decreases	(\$1,800,000)	(\$23,978,942)	(\$25,778,942)	-58.0
Total: Adopted Amendments	\$8,725,934	\$16,872,761	\$25,598,695	0.0
CHAPTER 1, AS ADOPTED	\$420,181,314	\$1,631,832,563	\$2,052,013,877	1,840.5
Percentage Change	2.12%	1.04%	1.26%	0.00%

-	General Fund	Nongeneral Fund	Total	Total FTE
irginia Board for People with Disabilities				
2018-2020 Base Budget, Chapter 836	\$201,837	\$1,725,350	\$1,927,187	9.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$201,837	\$1,725,350	\$1,927,187	9.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia Department for the Blind and Vision Impaired				
2018-2020 Base Budget, Chapter 836	\$5,923,019	\$65,654,765	\$71,577,784	155.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$5,923,019	\$65,654,765	\$71,577,784	155.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia Rehabilitation Center for the Blind and Vision In	npaired			
2018-2020 Base Budget, Chapter 836	\$342,248	\$2,571,803	\$2,914,051	26.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$342,248	\$2,571,803	\$2,914,051	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Haalth and Human Bassumasa				
Total: Health and Human Resources	Å0 40 7 000 000	40 470 000 007	* 44.045.000.400	45.000.00
Chapter 836	\$6,437,296,229	\$8,478,683,897	\$14,915,980,126	15,336.02
Adopted Amendments	0400 744 000	# 040,000,00 7	# 440,000,000	70.00
Total Increases	\$108,711,929	\$310,382,067	\$419,093,996	78.00
Total Decreases	(\$43,998,272)	(\$24,115,367)	(\$68,113,639)	-58.00
Total: Adopted Amendments	\$64,713,657	\$286,266,700	\$350,980,357	20.00
CHAPTER 1, AS ADOPTED	\$6,502,009,886	\$8,764,950,597	\$15,266,960,483	15,356.02
Percentage Change	1.01%	3.38%	2.35%	0.13%
Natural Resources				
ecretary of Natural Resources				
2018-2020 Base Budget, Chapter 836	\$587,173	\$100,000	\$687,173	5.00
	Ψ307,173	\$100,000	Ψ007,173	3.00
Adopted Increases	Φ0.	¢0	ΦO	0.00
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	\$ U	\$ U	ΦU	0.00
Adopted Decreases	*-	**	*	ā ==
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$587,173	\$100,000	\$687,173	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
epartment of Conservation & Recreation				

	2018 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$49,922,661	\$50,292,668	\$100,215,329	448.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Environmental Quality	*** ***	A.A	*	
2018-2020 Base Budget, Chapter 836	\$39,560,090	\$137,158,047	\$176,718,137	973.00
Adopted Increases		•	0.0	
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$39,560,090	\$137,158,047	\$176,718,137	973.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Game and Inland Fisheries				
2018-2020 Base Budget, Chapter 836	\$0	\$62,833,365	\$62,833,365	496.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Remove Proposed DGIF Increase	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$62,833,365	\$62,833,365	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2018-2020 Base Budget, Chapter 836	\$4,431,398	\$2,411,920	\$6,843,318	45.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$4,431,398	\$2,411,920	\$6,843,318	45.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2018-2020 Base Budget, Chapter 836	\$12,646,957	\$12,318,239	\$24,965,196	163.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
Adjust appropriation for the Tangier Island seawall project	(\$176,000)	\$0	(\$176,000)	0.00
Total Decreases	(\$176,000)	\$0	(\$176,000)	0.00
Total: Adopted Amendments	(\$176,000)	\$0	(\$176,000)	0.00
CHAPTER 1, AS ADOPTED	\$12,470,957	\$12,318,239	\$24,789,196	163.50
Percentage Change	-1.39%	0.00%	-0.70%	0.00%
Virginia Museum of Natural History				
2018-2020 Base Budget, Chapter 836	\$2,660,680	\$433,075	\$3,093,755	47.50

Motimizenses		General Fund	Nongeneral Fund	Total	Total FTE
Total Increases	Adopted Increases				
Moderate Decreases \$	No Increases	\$0	\$0	\$0	0.00
No Decreases \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Increases	\$0	\$0	\$0	0.00
Total Decreases	Adopted Decreases				
Total: Adopted Amendments	No Decreases	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED \$2,660,680 \$433,075 \$3,083,755 \$47,50 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: Natural Resources Chapter 836 \$109,808,859 \$285,547,314 \$375,356,273 2,178,00 Adopted Amendments Total Increases \$30 \$50 \$50 \$0.00 ChaPTER 1, AS ADOPTED \$109,632,659 \$285,547,314 \$375,356,273 2,178,00 Percentage Change 0.00% 0.00% 0.00% 0.00% Percentage Change 0.00% 0.00% 0.00% 0.00% Percentage Change 0.00% 0.00% 0.00% 0.00% Percentage Chapter 836 \$1,147,093 \$567,489 \$1,714,582 0.00% Total Increases \$0 \$50 \$50 0.00 Adopted Increases \$0 \$50 \$50 0.00 Total Decreases \$0 \$50 \$50 0.00 Total Decreases \$0 \$50 \$50 0.00 CHAPTER 1, AS ADOPTED \$1147,093 \$567,489 \$1,714,582 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,582 0.00 CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,582 0.00 CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,582 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$532,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$50 \$50 0.00 Total Increases \$0 \$50 \$50 0.00 Total Increases \$0 \$50 \$50 0.00 Total Increases \$0 \$50 \$50 0.00 Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$532,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% CHAPTER 1, AS ADOPTED \$503,044 \$1,409,895 \$2,041,939 7.00 Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$589,349,841 \$589,349,841 \$1,260,00 Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$699,349,841 \$699,349,841 \$1,260,00 Percentage Change 0.00% 0.00% 0.00% 0.00% Depar	Total Decreases	\$0	\$0	\$0	0.00
Percentage Change	Total: Adopted Amendments	\$0	\$0	\$0	0.00
Total: Natural Resources	CHAPTER 1, AS ADOPTED	\$2,660,680	\$433,075	\$3,093,755	47.50
Chapter 836	Percentage Change	0.00%	0.00%	0.00%	0.00%
Adopted Amendments	Total: Natural Resources				
Total Increases	Chapter 836	\$109,808,959	\$265,547,314	\$375,356,273	2,178.00
Total Decreases	Adopted Amendments	-			
Total: Adopted Amendments	Total Increases	\$0	\$0	\$0	0.00
Public Safety	Total Decreases	(\$176,000)	\$0	(\$176,000)	0.00
Public Safety Public Safet	Total: Adopted Amendments	(\$176,000)	\$0	(\$176,000)	0.00
Public Safety Secretary of Public Safety Secretary of Public Safety Pu	CHAPTER 1, AS ADOPTED	\$109,632,959	\$265,547,314	\$375,180,273	2,178.00
Page	Percentage Change	-0.16%	0.00%	-0.05%	0.00%
Page	Public Safety				
Machopted Increases	-				
Adopted Increases SO SO SO O.00 No Increases SO SO SO O.00 Adopted Decreases SO SO SO O.00 No Decreases SO SO SO O.00 Total: Adopted Amendments SO SO SO O.00 CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,822 9.00 Percentage Change 0.00% \$0.00% 0.00% 0.00% Commonwealth Attorneys' Services Council 2198-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases SO SO SO 0.00 Total Increases SO SO SO 0.00 Adopted Decreases SO SO SO 0.00 Total Increases SO SO SO 0.00 Total Decreases SO SO SO 0.00 Total Adopted Amendments SO SO SO 0.00 <tr< td=""><td></td><td>\$1.147.093</td><td>\$567.489</td><td>\$1.714.582</td><td>9.00</td></tr<>		\$1.147.093	\$567.489	\$1.714.582	9.00
No increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,582 9.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Commonwealth Attorneys' Services Council 2012-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 0.00 Total Increases \$0 \$0 \$0 0.00 0.00 Adopted Decreases \$0 \$0 \$0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <		* 1,1 11,100	***************************************	* 1,1 1 1,000	
Total Increases	•	\$0	\$0	\$0	0.00
No Decreases \$0					
No Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,582 9.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 Percentage Change \$0.00% \$0.90 \$0 0.00 Department of Alcoholic Beverage Control \$0 \$0		Ψ	Ψ	Ψ	0.00
Total Decreases	•	\$0	\$0	\$0	0.00
Total: Adopted Amendments CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$1,147,093 \$567,489 \$1,714,582 9.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Edopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change \$0 \$0 \$0 0.00* Department of Alcoholic Beverage Control \$0 <td></td> <td></td> <td>-</td> <td></td> <td></td>			-		
CHAPTER 1, AS ADOPTED Percentage Change \$1,147,093 \$567,489 \$1,714,582 9.00 Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00 0.00 Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 \$1,260.00 Adopted Increases \$0 \$0 \$0 0.00		•	·		
Percentage Change 0.00% 0.00% 0.00% 0.00% Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00 Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 \$1,260,00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00	•		-		
Commonwealth Attorneys' Services Council 2018-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Pocreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 \$1,260.00 Adopted Increases \$0 \$0 \$0 0.00 0.00 Total Increases \$0 \$0 \$0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
2018-2020 Base Budget, Chapter 836 \$632,044 \$1,409,895 \$2,041,939 7.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Pecreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change \$0.00% \$0.00% \$0.00% 0.00% Department of Alcoholic Beverage Control \$0 \$698,349,841 \$698,349,841 \$1,260.00 Adopted Increases \$0 \$0 \$0 \$0 Adopted Increases \$0 \$0 \$0 \$0 No Increases \$0 \$0 \$0 \$0 No Increases \$0 \$0 \$0 \$0 No Increases		0.0070	0.0070	0.0076	0.0076
Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 \$1,260.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$698,349,841 \$698,349,841	-	\$632 044	\$1 409 895	\$2 041 939	7 00
No increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 \$1,260.00 Adopted Increases \$0 \$0 \$0 0.00 0.00 Adopted Decreases \$0 \$0 \$0 0.00 0.00 Adopted Decreases \$0 \$0 \$0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	- · · · · · · · · · · · · · · · · · · ·	4002,044	ψ1,400,000	42,041,000	7.00
Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	•	0.2	0.2	0.2	0.00
No Decreases					
No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00%		Φ0	φυ	φυ	0.00
Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 1,260.00 Adopted Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Precesses \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.	•	0.0	0.2	0.2	0.00
Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 1,260.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00%					
CHAPTER 1, AS ADOPTED \$632,044 \$1,409,895 \$2,041,939 7.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 1,260.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00%		·	•	·	
Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 1,260.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases \$0 \$0 \$0 \$5,000,000 0.00	•				
Department of Alcoholic Beverage Control 2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 1,260.00 Adopted Increases \$0 \$0 \$0 0.00 No Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <					
2018-2020 Base Budget, Chapter 836 \$0 \$698,349,841 \$698,349,841 1,260.00 Adopted Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00%		0.00%	0.00%	0.00%	0.00%
Adopted Increases No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00%		¢0	\$CO0 240 044	¢c00 240 044	4 200 00
No Increases \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 \$1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities \$1,142,510,435 \$62,363,032 \$1,204,873,467 \$12,349.50 Adopted Increases \$5,000,000 \$0 \$5,000,000 0.00		\$ 0	\$090,349,041	\$090,349,041	1,260.00
Total Increases \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases \$5,000,000 \$0 \$5,000,000 0.00	-	Φ0	A 0	A 0	0.00
Adopted Decreases No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases \$5,000,000 \$0 \$5,000,000 0.00			-		
No Decreases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00		\$0	\$0	\$0	0.00
Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00	•				
Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00					
CHAPTER 1, AS ADOPTED \$0 \$698,349,841 \$698,349,841 1,260.00 Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00		·	•	·	
Percentage Change 0.00% 0.00% 0.00% 0.00% Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00	•				
Department of Corrections, Central Activities 2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00					
2018-2020 Base Budget, Chapter 836 \$1,142,510,435 \$62,363,032 \$1,204,873,467 12,349.50 Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00		0.00%	0.00%	0.00%	0.00%
Adopted Increases Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00					
Increase funding for inmate medical costs \$5,000,000 \$0 \$5,000,000 0.00		\$1,142,510,435	\$62,363,032	\$1,204,873,467	12,349.50
	•				
Total Increases \$5,000,000 \$0 \$5,000,000 0.00	Increase funding for inmate medical costs				_
	Total Increases	\$5,000,000	\$0	\$5,000,000	0.00

	2018 TOTAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$5,000,000	\$0	\$5,000,000	0.00
CHAPTER 1, AS ADOPTED	\$1,147,510,435	\$62,363,032	\$1,209,873,467	12,349.50
Percentage Change	0.44%	0.00%	0.41%	0.00%
Department of Criminal Justice Services	\$222.0C2.4.47	¢50.072.602	\$272.42E.020	446.00
2018-2020 Base Budget, Chapter 836	\$222,062,147	\$50,073,692	\$272,135,839	116.00
Adopted Increases	# 0	ФО.	ФО.	0.00
No Increases	\$0 \$0	\$0 \$0	\$0 \$0	0.00
Total Increases	ФО	ΦΟ	ΦΟ	0.00
Adopted Decreases No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0 \$0	\$0	0.00
Total: Adopted Amendments	\$ 0	\$ 0	\$ 0	0.00
CHAPTER 1, AS ADOPTED	\$222,062,147	\$50,073,692	\$272,135,839	116.00
	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /6
Department of Emergency Management	\$6,777,738	\$55,070,703	\$61,848,441	159.00
2018-2020 Base Budget, Chapter 836	\$0,777,736	\$55,070,705	\$61,040,441	159.00
Adopted Increases No Increases	¢0	фo	\$0	0.00
	\$0 \$0	\$0 \$0	\$0	
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	# 0	ФО.	# 0	0.00
No Decreases	\$0 \$0	\$0	\$0	0.00
Total Decreases	* -	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$6,777,738	\$55,070,703	\$61,848,441	159.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs	4 /	*** ***	*** *** ***	
2018-2020 Base Budget, Chapter 836	\$2,289,394	\$38,883,266	\$41,172,660	77.00
Adopted Increases		•-		
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases		•-	•-	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$2,289,394	\$38,883,266	\$41,172,660	77.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Forensic Science		** ***	4.5	
2018-2020 Base Budget, Chapter 836	\$43,570,743	\$2,030,144	\$45,600,887	318.00
Adopted Increases				
Provide temporary funding of overtime in the controlled substances and forensic biology sections	\$125,000	\$0	\$125,000	0.00
Total Increases	\$125,000	\$0	\$125,000	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$125,000	\$0	\$125,000	0.00
CHAPTER 1, AS ADOPTED	\$43,695,743	\$2,030,144	\$45,725,887	318.00
Percentage Change	0.29%	0.00%	0.27%	0.00%
Department of Juvenile Justice	0.2070	0.0070	J ,0	2.2070
2018-2020 Base Budget, Chapter 836	\$204,358,177	\$10,297,923	\$214,656,100	2,170.50
Adopted Increases	,,	, - ,	. ,,	,
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
i otal moleases	Ψ	Ψ	Ψ	0.00

	0	N IF I	Tital	TAGALETE
Adopted Decreases	General Fund	Nongeneral Fund	Total	Total FTE
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$204,358,177	\$10,297,923	\$214,656,100	2,170.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Military Affairs				
2018-2020 Base Budget, Chapter 836	\$10,644,058	\$57,101,225	\$67,745,283	358.50
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$10,644,058	\$57,101,225	\$67,745,283	358.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
epartment of State Police				
2018-2020 Base Budget, Chapter 836	\$276,046,507	\$63,604,548	\$339,651,055	3,007.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$276,046,507	\$63,604,548	\$339,651,055	3,007.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
irginia Parole Board				
2018-2020 Base Budget, Chapter 836	\$1,738,395	\$0	\$1,738,395	12.00
Adopted Increases	-			
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,738,395	\$0	\$1,738,395	12.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Public Safety	\$4.044.770.704	\$4 000 754 750	\$0.054.500.400	40.040.50
Chapter 836	\$1,911,776,731	\$1,039,751,758	\$2,951,528,489	19,843.50
Adopted Amendments	Ø5 405 000	Φ0	05.405.000	0.00
Total Programme	\$5,125,000	\$0 \$0	\$5,125,000	0.00
Total Decreases	\$0 \$5.435.000	\$0 \$0	\$0 \$5.435.000	0.00
Total: Adopted Amendments	\$5,125,000	\$0	\$5,125,000	0.00
CHAPTER 1, AS ADOPTED	\$1,916,901,731	\$1,039,751,758	\$2,956,653,489	19,843.50
Percentage Change	0.27%	0.00%	0.17%	0.00%
Technology				
ecretary of Technology				
2018-2020 Base Budget, Chapter 836	\$553,264	\$0	\$553,264	5.00
	Ψ000,£0 4	Ψ	ψ000,20 1	3.00
Adopted Increases No Increases	\$0	\$0	\$0	0.00
	\$0	\$0 \$0		
Total Increases	\$0	\$0	\$0	0.00

_	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$553,264	\$0	\$553,264	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Innovation and Entrepreneurship Investment Authority				
2018-2020 Base Budget, Chapter 836	\$11,187,740	\$0	\$11,187,740	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	•	•	•	
No Decreases —	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$11,187,740	\$0	\$11,187,740	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Information Technologies Agency				
2018-2020 Base Budget, Chapter 836	\$425,164	\$387,566,456	\$387,991,620	236.00
Adopted Increases				
Provide funding to repay Virginia Enterprise Applications Program working capital advance Adjust Shared Security Center appropriation to reflect	\$2,252,312 \$0	\$0 \$721,989	\$2,252,312 \$721,989	0.00
additional workload	Ψ	Ψ7.2.1,000	Ψ/21,000	0.00
Total Increases	\$2,252,312	\$721,989	\$2,974,301	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$2,252,312	\$721,989	\$2,974,301	0.00
CHAPTER 1, AS ADOPTED	\$2,677,476	\$388,288,445	\$390,965,921	236.00
Percentage Change	529.75%	0.19%	0.77%	0.00%
Total: Technology				
Chapter 836	\$12,166,168	\$387,566,456	\$399,732,624	241.00
Adopted Amendments				
Total Increases	\$2,252,312	\$721,989	\$2,974,301	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$2,252,312	\$721,989	\$2,974,301	0.00
CHAPTER 1, AS ADOPTED	\$14,418,480	\$388,288,445	\$402,706,925	241.00
Percentage Change	18.51%	0.19%	0.74%	0.00%
Transportation				
Secretary of Transportation				
2018-2020 Base Budget, Chapter 836	\$0	\$888,474	\$888,474	6.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$888,474	\$888,474	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commercial Space Flight Authority				
2018-2020 Base Budget, Chapter 836	\$0	\$15,800,021	\$15,800,021	0.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
	•	•	-	

	2018 TOTAL				
	General Fund	Nongeneral Fund	Total	Total FTE	
Adopted Decreases					
No Decreases	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
Total: Adopted Amendments	\$0	\$0	\$0	0.00	
CHAPTER 1, AS ADOPTED	\$0	\$15,800,021	\$15,800,021	0.00	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
Department of Aviation					
2018-2020 Base Budget, Chapter 836	\$30,253	\$35,589,395	\$35,619,648	34.00	
Adopted Increases					
No Increases	\$0	\$0	\$0	0.00	
Total Increases	\$0	\$0	\$0	0.00	
Adopted Decreases					
No Decreases	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
Total: Adopted Amendments	\$0	\$0	\$0	0.00	
CHAPTER 1, AS ADOPTED	\$30,253	\$35,589,395	\$35,619,648	34.00	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
Department of Motor Vehicles					
2018-2020 Base Budget, Chapter 836	\$0	\$257,257,483	\$257,257,483	2,038.00	
Adopted Increases					
Authorize compliance with REAL ID Act	\$0	\$1,500,000	\$1,500,000	25.00	
Total Increases	\$0	\$1,500,000	\$1,500,000	25.00	
Adopted Decreases					
Phase REAL ID Implentation	Language	\$0	\$0	0.00	
Phase-In DMV REAL ID Costs	\$0	\$0	\$0	-10.00	
Provision of Motor Fuels Tax Data to HRTAC	Language	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	-10.00	
Total: Adopted Amendments	\$0	\$1,500,000	\$1,500,000	15.00	
CHAPTER 1, AS ADOPTED	\$0	\$258,757,483	\$258,757,483	2,053.00	
Percentage Change	0.00%	0.58%	0.58%	0.74%	
Department of Motor Vehicles Transfer Payments					
2018-2020 Base Budget, Chapter 836	\$0	\$111,946,529	\$111,946,529	0.00	
Adopted Increases		. , ,			
No Increases	\$0	\$0	\$0	0.00	
Total Increases	\$0	\$0	\$0	0.00	
Adopted Decreases	Ψ	Ψ	Ψ	0.00	
No Decreases	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
	\$ 0	\$0	\$ 0	0.00	
Total: Adopted Amendments CHAPTER 1, AS ADOPTED	\$0	\$111,946,529	\$111,946,529	0.00	
	0.00%	0.00%	0.00%	0.00%	
Percentage Change	0.00 /6	0.00 /6	0.00 /6	0.00 /8	
Department of Rail and Public Transportation	\$0	\$590,190,986	\$590,190,986	64.00	
2018-2020 Base Budget, Chapter 836		φ330,130,300	φ330,130,300	04.00	
Adopted Increases	# 0	ФО.	# 0	0.00	
No Increases	\$0	\$0	\$0	0.00	
Total Increases	\$0	\$0	\$0	0.00	
Adopted Decreases		•-			
No Decreases	\$0	\$0	\$0	0.00	
Total Decreases	\$0	\$0	\$0	0.00	
Total: Adopted Amendments	\$0	\$0	\$0	0.00	
CHAPTER 1, AS ADOPTED	\$0	\$590,190,986	\$590,190,986	64.00	
Percentage Change	0.00%	0.00%	0.00%	0.00%	
Department of Transportation					
2018-2020 Base Budget, Chapter 836	\$40,000,000	\$5,224,463,040	\$5,264,463,040	7,735.00	
Adopted Increases					
Adjust appropriation to reflect financial plan	\$0	\$359,496,018	\$359,496,018	0.00	
Total Increases	\$0	\$359,496,018	\$359,496,018	0.00	

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	General Fund	Nongeneral Fund	Total	Total FTE
Adopted Decreases Maintenance Payment Correction	\$0	\$0	\$0	0.00
Technical Correction	·	\$0 \$0	\$0 \$0	0.00
HRTAC - VDOT Managed Lanes Agreement	Language	\$0 \$0	\$0 \$0	0.00
	Language \$0	\$0 \$0	\$0 \$0	0.00
Total Decreases	·	**	•	
Total: Adopted Amendments	\$0	\$359,496,018	\$359,496,018	0.00
CHAPTER 1, AS ADOPTED	\$40,000,000	\$5,583,959,058	\$5,623,959,058	7,735.00
Percentage Change	0.00%	6.88%	6.83%	0.00%
Motor Vehicle Dealer Board		*		
2018-2020 Base Budget, Chapter 836	\$0	\$2,849,264	\$2,849,264	25.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$2,849,264	\$2,849,264	25.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
/irginia Port Authority				
2018-2020 Base Budget, Chapter 836	\$1,000,000	\$207,236,514	\$208,236,514	215.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	4 0	Ψ.	40	0.00
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
	\$0	\$0	φ∪ \$0	0.00
Total: Adopted Amendments	\$1,000,000	\$207,236,514	\$208,236,514	215.00
CHAPTER 1, AS ADOPTED	0.00%	0.00%	0.00%	0.00%
Percentage Change	0.00 /8	0.00 /6	0.00 /6	0.00 /6
Total: Transportation				
Chapter 836	\$41,030,253	\$6,446,221,706	\$6,487,251,959	10,117.00
Adopted Amendments				
Total Increases	\$0	\$360,996,018	\$360,996,018	25.00
Total Decreases	\$0	\$0	\$0	-10.00
Total: Adopted Amendments	\$0	\$360,996,018	\$360,996,018	15.00
CHAPTER 1, AS ADOPTED	\$41,030,253	\$6,807,217,724	\$6,848,247,977	10,132.00
Percentage Change	0.00%	5.60%	5.56%	0.15%
Veterans and Defense Affairs				
Secretary of Veterans Affairs and Defense Affairs	\$1,311,167	\$372,030	\$1,683,197	6.00
2018-2020 Base Budget, Chapter 836	\$1,511,107	Ψ372,030	ψ1,003,197	0.00
Adopted Increases	00	Φ0	Φ0	0.00
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$1,311,167	\$372,030	\$1,683,197	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Veterans Services				
2018-2020 Base Budget, Chapter 836	\$19,700,803	\$60,741,624	\$80,442,427	801.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
. 0.01 1101 00000	~ ~	**	~ ~	2.00

Adopted Decreases No Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change	\$0 \$0 \$0 \$0	Nongeneral Fund \$0 \$0	Total \$0 \$0	Total FTE 0.00
No Decreases Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change	\$0 \$0			0.00
Total Decreases Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change	\$0 \$0			0.00
Total: Adopted Amendments CHAPTER 1, AS ADOPTED Percentage Change	\$0	ΨΟ		0.00
CHAPTER 1, AS ADOPTED Percentage Change		\$0	\$0	0.00
Percentage Change	\$19,700,803	\$60,741,624	\$80,442,427	801.00
	0.00%	0.00%	0.00%	0.00%
terans Services Foundation	3.55 /2	0.0070	0.007	0.00%
2018-2020 Base Budget, Chapter 836	\$115,000	\$0	\$115,000	1.00
Adopted Increases	+**************************************			
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases	••	•	•	
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$115,000	\$0	\$115,000	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
otal: Veterans and Defense Affairs	.			
Chapter 836	\$21,126,970	\$61,113,654	\$82,240,624	808.00
Adopted Amendments	•	•	0.0	
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$21,126,970	\$61,113,654	\$82,240,624	808.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
entral Appropriations-Administration 2018-2020 Base Budget, Chapter 836	\$249,946,872	\$119,827,905	\$369,774,777	0.00
Adopted Increases Provide appropriation to support the Slavery and Freedom Heritage project	\$1,209,209	\$0	\$1,209,209	0.00
Appropriate Revenue Cash Reserve amounts	\$121,395,372	\$0	\$121,395,372	0.00
Commonwealth Center for Advanced Manufacturing	\$500,000	\$0	\$500,000	0.00
Provide Funding for Tax to Hire Audit Staff in FY 2018	\$176,688	\$0	\$176,688	0.00
Clarify Appointment Authority	Language	\$0	\$0	0.00
Total Increases	\$123,281,269	\$0	\$123,281,269	0.00
Adopted Decreases				
Revert Year End Balance from JLARC	Language	\$0	\$0	0.00
Revert Year End Balance From State Corporation Commission	Language	\$0	\$0	0.00
Revert DLS and Other Legislative Balances	Language	\$0	\$0	0.00
Adjust funding for Line of Duty Act premiums to reflect	(\$198,774)	\$0	(\$198,774)	0.00
enrollment changes Adjust funding for changes in agency information technology costs	(\$4,651,779)	\$0	(\$4,651,779)	0.00
Total Decreases	(\$4,850,553)	\$0	(\$4,850,553)	0.00
Total: Adopted Amendments	\$118,430,716	\$0	\$118,430,716	0.00
CHAPTER 1, AS ADOPTED	\$368,377,588	\$119,827,905	\$488,205,493	0.00
•	47.38%	0.00%	32.03%	0.00%
Percentage Change				
otal: Central Appropriations	#0.40.0.40.0 7 0	£440.007.00F	£000 774 777	
otal: Central Appropriations Chapter 836	\$249,946,872	\$119,827,905	\$369,774,777	0.00
otal: Central Appropriations Chapter 836 Adopted Amendments				
Otal: Central Appropriations Chapter 836 Adopted Amendments Total Increases	\$123,281,269	\$0	\$123,281,269	0.00
Total: Central Appropriations Chapter 836 Adopted Amendments Total Increases Total Decreases	\$123,281,269 (\$4,850,553)	\$0 \$0	\$123,281,269 (\$4,850,553)	0.00
Otal: Central Appropriations Chapter 836 Adopted Amendments Total Increases	\$123,281,269	\$0	\$123,281,269	0.00

2018 TOTAL

	ZUIO IUIAL			
	General Fund	Nongeneral Fund	Total	Total FTE
Total: Executive Branch Agencies	Note: Exc	ludes Legislative, Jud	icial, Independent, and	d Non-state agencie
Chapter 836	\$19,784,449,728	\$30,936,160,379	\$50,720,610,107	112,843.24
Proposed Amendments				
Total Increases	\$244,234,386	\$737,215,356	\$981,449,742	103.00
Total Decreases	(\$148,922,749)	(\$163,132,413)	(\$312,055,162)	-68.00
Total: Adopted Amendments	\$95,311,637	\$574,082,943	\$669,394,580	35.00
CHAPTER 1, AS ADOPTED	\$19,879,761,365	\$31,510,243,322	\$51,390,004,687	112,878.24
Percentage Change	0.48%	1.86%	1.32%	0.03%
Independent Agencies				
State Corporation Commission				
2018-2020 Base Budget, Chapter 836	\$201,292	\$100,635,114	\$100,836,406	669.00
Adopted Increases				
Increase appropriation for the replacement of the Clerk's Information System (CIS)	\$0	\$1,528,836	\$1,528,836	0.00
Increase appropriation for Technology and Information Security Project	\$0	\$1,451,987	\$1,451,987	0.00
Increase appropriation for compensation assessment recommendations	\$0	\$1,746,537	\$1,746,537	0.00
Implement Business Intelligence solution	\$0	\$500,000	\$500,000	0.00
Enhance Bureau of Insurance's (BOI) Consumer Portal	\$0	\$1,056,320	\$1,056,320	0.00
Address increase in regulatory workload	\$0	\$242,807	\$242,807	6.00
Total Increases	\$0	\$6,526,487	\$6,526,487	6.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$6,526,487	\$6,526,487	6.00
CHAPTER 1, AS ADOPTED	\$201,292	\$107,161,601	\$107,362,893	675.00
Percentage Change	0.00%	6.49%	6.47%	0.90%
State Lottery Department				
2018-2020 Base Budget, Chapter 836	\$0	\$99,607,813	\$99,607,813	308.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$99,607,813	\$99,607,813	308.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
/irginia College Savings Plan				
2018-2020 Base Budget, Chapter 836	\$0	\$277,266,839	\$277,266,839	115.00
Adopted Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Adopted Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Adopted Amendments	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED	\$0	\$277,266,839	\$277,266,839	115.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Visuale la Daties en aut Occatano				

\$50,000

\$0

\$0

\$82,829,694

\$1,818,386

\$1,818,386

\$82,879,694

\$1,818,386

\$1,818,386

337.00

0.00

0.00

Virginia Retirement System

Adopted Increases

Total Increases

2018-2020 Base Budget, Chapter 836

Fund implementation of final Modernization Program releases

Motoreases So So So So So So So S					
No Decreases		General Fund	Nongeneral Fund	Total	Total FTE
Total Decreases	•		•	0.0	
Total: Adopted Amendments					
CHAPTER 1, AS ADOPTED		·	·	•	
Percentage Change	•	·			
Sample S		•			
Adopted Increases		0.0070	2.20 /0	2.1370	0.0070
No Increases Sign		\$0	\$47.809.995	\$47.809.995	295.00
Note			***,****	+ ,,	
Total Increases	•	\$0	\$0	\$0	0.00
No Decreases \$0	Total Increases	\$0		\$0	0.00
Total Decreases 50 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$47,809,995 \$295,00 0.00 CHAPTER 1, AS ADOPTED \$0 \$47,809,995 \$295,00 0.00% <td>Adopted Decreases</td> <td></td> <td></td> <td></td> <td></td>	Adopted Decreases				
Total: Adopted Amendments	No Decreases	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED \$0	Total Decreases	\$ 0	\$0	\$0	0.00
Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Cotal: Independent Agencies	Total: Adopted Amendments	\$0	\$0	\$0	0.00
	CHAPTER 1, AS ADOPTED	\$0	\$47,809,995	\$47,809,995	295.00
Chapter 836 \$251,292 \$608,149,455 \$608,400,747 1,724,000 Adopted Amendments Total Increases \$0 \$8,344,873 \$8,344,873 \$6.00 Total Decreases \$0 \$8,344,873 \$8,344,873 \$6.00 Total Decreases \$0 \$8,344,873 \$8,344,873 \$6.00 CHAPTER 1, AS ADOPTED \$251,292 \$616,494,328 \$816,745,520 1,730,00 Percentage Change \$0.00% \$1.37% \$816,745,520 1,730,00 Percentage Change \$0.00% \$1.37% \$816,745,520 1,730,00 Percentage Change \$0.00% \$0 \$0 \$0 \$0.00 Adopted Increases \$0 \$0 \$0 \$0 \$0.00 Adopted Increases \$0 \$0 \$0 \$0 \$0.00 Adopted Increases \$0 \$0 \$0 \$0 \$0.00 Adopted Decreases \$0 \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0 \$0.00 Adopted Amendments \$0 \$0 \$0 \$0 \$0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 \$0 \$0.00 Adopted Amendments \$0 \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0 \$0.00 Adopted Amendments \$0 \$0 \$0 \$0 \$0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0.00 Total Increases \$0 \$0 \$0.00 Total Inc	Percentage Change	0.00%	0.00%	0.00%	0.00%
Total Increases \$0					
Total Increases		\$251,292	\$608,149,455	\$608,400,747	1,724.00
Total Decreases \$0 \$8,344,873 \$8,344,873 6.00 CHAPTER 1, AS ADOPTED \$251,292 \$616,494,328 \$616,745,620 17,30.00 CHAPTER 1, AS ADOPTED \$2018-2020 Base Budget, Chapter 836 \$0 \$0 \$0 \$0 \$0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
Total: Adopted Amendments \$0 \$8,344,873 \$8,344,873 6.00 CHAPTER 1, AS ADOPTED \$251,292 \$616,494,328 \$616,745,620 1,730.00 Percentage Change 0.00% 1.37% 1.37% 1.37% 0.35%		·			
CHAPTER 1, AS ADOPTED \$251,292 \$616,494,328 \$616,745,620 1,730,000 Percentage Change 0.00% 1.37% 1.37% 1.37% 0.35% State Grants to Nonstate Entities		·		•	
Name					
State Grants to Nonstate Entities State Grants to Nonstate Ent		•			•
State Agencies State Grants to Nonstate Entities State Grant	State Grants to Nonstate En				
2018-2020 Base Budget, Chapter 836		luties			
No Increases	_	\$0	\$0	\$0	0.00
No Increases \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 \$0 0.00 Adopted Decreases \$0 \$0 \$0 \$0 0.00 No Decreases \$0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 0.00 0.00 Cotal: State Grants to Nonstate Entities S0 \$0 \$0 0.00 0			Ψ*		
Total Increases	•	\$0	\$0	\$0	0.00
Adopted Decreases No Decreases No Decreases No Decreases S0 \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 \$0 0.00 Percentage Change 0.00% 0.00% Adopted Amendments Chapter 836 Adopted Amendments \$0 \$0 \$0 \$0 0.00 \$0 \$0 \$0 0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				· · · · · · · · · · · · · · · · · · ·	0.00
No Decreases		**	**	**	-
Total Decreases	•	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00% Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: State Grants to Nonstate Entities Chapter 836 \$0 \$0 \$0 \$0 0.00 Adopted Amendments \$0 \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: All Operating Expenses \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases \$244,2	Total Decreases	\$0	\$0	\$0	0.00
CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00% Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: State Grants to Nonstate Entities Chapter 836 \$0 \$0 \$0 \$0 0.00 Adopted Amendments Total Increases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95	Total: Adopted Amendments	\$0	\$0	\$0	0.00
Total: State Grants to Nonstate Entities	•	\$0	\$0	\$0	0.00
Chapter 836 \$0 \$0 \$0 0.00 Adopted Amendments \$0 \$0 \$0 0.00 Total Increases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$3	Percentage Change	0.00%	0.00%	0.00%	0.00%
Adopted Amendments Total Increases \$0 \$0 \$0 \$0 \$0 0.00 Total: Adopted Amendments CHAPTER 1, AS ADOPTED Adopted Amendments Chapter 836 Adopted Amendments Total Increases \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Total: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Total Increases Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total: Adopted Amendments Total Decreases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total: Adopted Amendments \$35,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95	otal: State Grants to Nonstate Entities				
Total Increases \$0 \$0 \$0 0.00 Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00% Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95	Chapter 836	\$0	\$0	\$0	0.00
Total Decreases \$0 \$0 \$0 0.00 Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 \$0 0.00% Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Cotal: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total: Adopted Amendments \$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95					
Total: Adopted Amendments \$0 \$0 \$0 0.00 CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95					0.00
CHAPTER 1, AS ADOPTED \$0 \$0 \$0 0.00 Percentage Change 0.00% 0.00% 0.00% 0.00% 0.00% Total: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95					0.00
Percentage Change 0.00% 0.00% 0.00% 0.00% Total: All Operating Expenses				•	0.00
Total: All Operating Expenses Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95	•				0.00
Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases Total Decreases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95	Percentage Change	0.00%	0.00%	0.00%	0.00%
Chapter 836 \$20,354,616,519 \$31,580,909,824 \$51,935,526,343 118,560.95 Adopted Amendments Total Increases Total Decreases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95	otal: All Operating Expenses				
Adopted Amendments Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95		\$20,354,616,519	\$31,580,909,824	\$51,935,526,343	118,560.95
Total Increases \$244,234,386 \$745,870,229 \$990,104,615 109.00 Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95		·			
Total Decreases (\$148,922,749) (\$163,132,413) (\$312,055,162) -68.00 Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95		\$244.234.386	\$745.870.229	\$990.104.615	109.00
Total: Adopted Amendments \$95,311,637 \$582,737,816 \$678,049,453 41.00 CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95					-68.00
CHAPTER 1, AS ADOPTED \$20,449,928,156 \$32,163,647,640 \$52,613,575,796 118,601.95					
Percentage Change 0.47% 1.85% 1.31% 0.03%					118,601.95